

2021

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of

City of Danville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

| | | 2021 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|---|
| | | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
| Computation to Determine Limit for 2021 | Page No. 2 | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | 3 | | | |
| Schedule of Transfers | None | | | |
| Statement of Indebtedness | None | | | |
| Statement of Lease-Purchases | None | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 4 | 24,200 | 12,754 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 5 | 770 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | | | | |
| Budget Summary | xxxxxx | 24,970 | 12,754 | |
| Neighborhood Revitalization | 6 | | | |
| | | | | County Clerk's Use Only |
| | | | | Nov 1, 2020 Total Assessed Valuation |

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

12,754
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: 8-11-2020
Ruth A. Elliott
County Clerk

Wendy Bush
Dan Blanchard
Cory Hatcher
Vernon Hester
Karin McLaughlin

Governing Body

| | |
|------|-----------------------|
| | Amount of Levy |
| + \$ | <u>12,528</u> |
| - \$ | <u> </u> |
| - \$ | <u> </u> |
| \$ | <u>12,528</u> |

| | | |
|---|-----------------------------------|-------------------|
| | Percentage Adjustments | |
| 1. Total tax levy amount in 2020 budget | | |
| 2. Library levy in 2020 budget | | |
| Other tax entity levy in 2020 budget | | |
| 3. Net tax levy | | |
| | | |
| 4. New improvements, remodeling and renovations for 2020 : | + | 0 |
| 5. Increase in personal property for 2020 : | | |
| 5a. Personal property 2020 | + <u> 2,242</u> | |
| 5b. Personal property 2019 | - <u> 2,659</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u> </u> | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2020 : | | |
| 6a. Real estate | + <u> 0</u> | |
| 6b. State assessed | + <u> 0</u> | |
| 6c. New improvements | + <u> 0</u> | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u> </u> | 0 |
| 7. Valuation of property that has changed in use during 2020 : | + <u> </u> | 0 |
| 8. Expiration of property tax abatements | + <u> </u> | 0 |
| 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) | + <u> </u> | |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | | 0 |
| 11. Total estimated valuation July 1, 2020 | 286,049 | |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) | | 0.0000 |
| 13. Percentage adjustment increase (12 times 3) | | |
| 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) | | |
| 15. Consumer Price Index adjustment (Line 3 times Line 14) | | |
| 16. Total Percentage Adjustments | | |

| | | |
|--|---|---|
| 17. Property tax revenues for debt service in 2021 budget: | + | 0 |
| Property tax revenues for debt service in 2020 budget: | | |
| Increased property tax revenues spent on debt service | - | 0 |
| | | 0 |

| | | | |
|--|-------|---|-----------------|
| 18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) | | + | _____ |
| Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments | | - | _____ 0 |
| 19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) | | + | _____ |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: | | + | _____ |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: | | + | _____ |
| 22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget: | | + | _____ |
| 23. Law enforcement expenses - 2021 budget: | | + | _____ |
| Law enforcement expenses - 2020 budget: | | - | _____ |
| CPI adjustment | 1.80% | | _____ 0 |
| Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) | | + | _____ 0 |
| 24. Fire protection expenses - 2021 budget: | | + | _____ |
| Fire protection expenses - 2020 budget: | | - | _____ |
| CPI adjustment | 1.80% | | _____ 0 |
| Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) | | + | _____ 0 |
| 25. Emergency medical expenses - 2021 budget: | | + | _____ |
| Emergency medical expenses - 2020 budget: | | - | _____ |
| CPI adjustment | 1.80% | | _____ 0 |
| Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs) | | + | _____ 0 |
| 26. Total Revenue Adjustments | | | _____ 0 |
| Levies on Behalf of Another Political or Governmental Subdivision | | | |
| 27. Library Levy - 2021 budget: | | + | _____ |
| Other tax entity levy - 2021 budget: | | + | _____ |
| Other tax entity levy - 2021 budget: | | + | _____ |
| 28. Total Levies on Behalf of Another Political or Governmental Subdivision | | + | _____ 0 |
| 29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) | | + | _____ |
| 30. Total Computed Tax Levy | | | _____ 12,754 |

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

| | |
|--|------|
| 2017 Tax Levy (Less Levy for other Governmental Units) | |
| 2018 Tax Levy (Less Levy for other Governmental Units) | None |
| 2019 Tax Levy (Less Levy for other Governmental Units) | None |
| 2020 Tax Levy (Less Levy for other Governmental Units) | None |

| | |
|-------------------------------------|---------|
| Average Tax Levy (last three years) | #DIV/0! |
| CPI Adjustment | #DIV/0! |
| Average Tax Levy Adjusted by CPI | #DIV/0! |

2021 Total Tax Levy (Less Levy for Other Governmental Units)

| | |
|--|----------------|
| Exemption from Election Requirement | #DIV/0! |
|--|----------------|

"

Lost Valuation Test

Assessed Valuation Loss

| | |
|--|---|
| 2021 Tax Levy (Less Levy for other Governmental Units) | |
| 2020 Tax Levy (Less Levy for other Governmental Units) | |
| Change in Levy | 0 |

| | |
|--|-----------|
| CPI Adjustment | 226 |
| 2021 Mill Rate (Less Mills for other Governmental Units) | |
| Loss of Assessed Valuation Multiplied by 2021 Mill Rate | 0 |
| Total Adjustment for Loss of Assessed Valuation | <hr/> 226 |

| | |
|--|------------|
| Exemption from Election Requirement | Yes |
|--|------------|

| Budgeted Funds for 2020 | Ad Valorem Levy Tax Year 2019 | Allocation for Proposed Year 2021 | | | | |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 12,528 | 1,588 | 17 | 7 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 12,528 | 1,588 | 17 | 7 | 0 | 0 |

1,588

17

7

0

0

0.12673

0.00134

0.00054

0.00000

0.00000

2021

City of Danville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

| | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 163 | 0 | 0 |
| Receipts: | | | |
| State of Kansas Gas Tax | 938 | 870 | 770 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | 142 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 938 | 1,012 | 770 |
| Resources Available: | 1,101 | 1,012 | 770 |
| Expenditures: | | | |
| Street Repair and Maint | 1,101 | 1,012 | 770 |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 1,101 | 1,012 | 770 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2019/2020/2021 Budget Authority Amount: | 1,146 | 1,012 | 770 |

Adopted Budget

| 0 | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Charges to Customers | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expe | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2019/2020/2021 Budget Authority Amount: | 0 | 0 | 0 |

CPA Summary

will meet on August 10, 2020 at 7:00 p.m. at Danville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Danville City Building and will be available at this hearing.

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| 2020 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

Maxine Olivier

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D, Howell, of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 8th day of July, 2020, with subsequent publications being made on the following dates:

_____, 2020 _____, 2020
 _____, 2020 _____, 2020
 _____, 2020 _____, 2020

Ray Howell

Subscribed and sworn to before me this 8th day of July, 2020.

Kathy Howell
 Notary Public



My commission expire: _____
 Publication Fee: \$ _____
 Additional copies: \$ _____

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Danville
 will meet on August 10, 2020 at 7:00 p.m. at Danville City Building for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Danville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget for 2021 | | |
|--------------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Estimate Tax Rate* |
| General | 19,923 | 42.201 | 20,873 | 43.694 | 24,200 | 12,754 | 44.586 |
| Special Highway | 1,101 | | 1,012 | | 770 | | |
| Totals | 21,024 | 42.201 | 21,885 | 43.694 | 24,970 | 12,754 | 44.586 |
| Less: Transfer | 0 | | 0 | | 0 | | |
| Net Expenditure | 21,024 | | 21,885 | | 24,970 | | |
| Total Tax Levied | 12,343 | | 12,538 | | 286,049 | | |
| Assessed Valuation | 292,487 | | 286,727 | | | | |
| Outstanding Indebtedness, January 1, | | | | | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

City Clerk
 City Official Title: Maxine Olivier
Maxine Olivier Page No. 6